

Kadaltilla®

Adelaide Park Lands Authority

2023/24

Annual Report



Acknowledgement of Country

The Kadaltilla/Adelaide Park Lands Authority (Kadaltilla) acknowledges the Kurna people as the traditional owners of the Adelaide Plains and pays respect to Elders past and present. Kadaltilla recognises and respects the cultural heritage, beliefs and relationship which the Kurna people have with the land and acknowledges that they are of continuing importance to the Kurna people living today.

Kadaltilla extends that respect to other Aboriginal Language Groups and other First Nations.

Kadaltilla is the principal advisor to both the Council and the State Government on the protection, management, enhancement and promotion of the Adelaide Park Lands.

Kadaltilla is a traditional Kurna word meaning Green place/Green lands/Parklands.

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Message from the Presiding Member



Park Lands development remains controversial but this year the State Government committed to no net loss of Park Lands when redeveloping the Adelaide Aquatic Centre.

We also considered the Victoria Park Master Plan and workshopped how to make one of our city's premier outdoor spaces greener, cooler, and more biodiverse.

Kadaltilla was also involved in the Rymill Park/ Murlawirrapurka Kiosk upgrade, ensuring our Kurna history and storytelling were accurately represented.

Finally, Kadaltilla released an updated draft Adelaide Park Lands Management Strategy (APLMS), replacing the plan in place in 2015.

This visionary long-term plan will guide us in protecting and managing our open space.

Protecting our open space is important as we look to double our population to 50,000 by 2036, our city's bicentennial anniversary.

As we head towards our city's 200th anniversary, we can continue to uphold Colonel Light's Vision of giving those who live, work and play in our city a place to explore and relax.

Dr Jane Lomax-Smith AM
Lord Mayor
Presiding Member



The Adelaide Park Lands were designed as a place for South Australians almost 200 years ago.

Colonel William Light's vision was of a city encircled by a figure-eight network of parks and gardens, arguably the first city to be surrounded by open space.

Two centuries on, it's the role of Kadaltilla to advise on how our Park Lands are protected, managed, enhanced and promoted to stay true to Light's vision.

As chair of this advisory body, it's fair to say the 2023/24 financial year has been a productive one for our board – and it's important to reflect on some of the significant achievements we've made over the last 12 months.

Kadaltilla has reviewed 61 items, including 17 policy documents and 15 Park Lands projects seeking our feedback, with much of the advice sought to centre on design and community access issues.

One of the biggest community wins to come off our advice was the retention of public access to the Quentin Kenihan Inclusive Playspace during the 2023 VAILO Adelaide 500 event.

Purpose of the Annual Report

This Annual Report details the advice and operations of the Kadaltilla/Adelaide Park Lands Authority (Kadaltilla) against its Business Plan and Budget 2023–2024 and incorporates the audited financial statements of Kadaltilla for the year ended 30 June 2024 (Attachment A). This document relates to the financial year from 1 July 2023 through 30 June 2024.

The business of Kadaltilla has also been reported against the following five Outcomes of the Adelaide Park Lands Management Strategy:

Dynamic, Active and Tranquil Places

Places of activity, creativity and tranquillity for everyone that support our changing lifestyles, health and wellbeing, addressing:

- Facilities and infrastructure that encourage outdoor recreation and sport
- Destinations and attractions in the Park Lands
- Creation of activity hubs to support a diverse range of recreational needs
- The Park Lands as a visitor and tourist attraction
- Management of activities and events
- Enhancement of buildings.

Connected Places and Spaces

A system of connected and legible places and spaces enabling safe movement via paths and trails linking the city to the suburbs, hills and coast, addressing:

- Greater connection of places and spaces through a network of shared paths for walking, cycling and running
- A hierarchy of path networks which link all parks, places and spaces within parks
- Connections linking the city and suburbs with the Park Lands
- Lighting of pathways, ovals and key recreational hubs to improve safety and increase use
- Improved wayfinding and interpretive signage
- Management of car parking on and around the Park Lands.

Welcoming and Attractive Places

Places of diverse landscapes and natural beauty providing a range of recreational, sensory and stimulating experiences of discovery, addressing:

- Establishment of a cohesive Park Lands identity
- Landscaped entry points and edges to welcome and draw people into the Park Lands
- Enhancement of natural, ornamental and cultural landscapes.

Sustainable and Enduring Places

Places that thrive in the face of a changing climate, addressing:

- Management of biodiversity
- Improved management of water and watercourses in the Park Lands
- Sustainable use of water
- Resilience in the face of changing climate
- Role of Park Lands in broader city carbon neutral targets and in managing Urban Heat Island effect.

Memorable and Distinctive Places

Places celebrating Adelaide's unique natural and cultural heritage, addressing:

- Protection and preservation of the Park Lands
- World Heritage nomination for the Park Lands
- Identification, protection and interpretation of Kurna cultural and heritage sites
- Protection and interpretation of the cultural and environmental values of the Park Lands
- Protection and preservation of the National Heritage-listed Park Lands.

The Role of Kadaltilla in the Governance of the Park Lands

The Adelaide Park Lands Authority was established by the *Adelaide Park Lands Act 2005* as a subsidiary of the City of Adelaide under the *Local Government Act 1999 (SA)* provisions. The inaugural meeting of the Authority was held on 7 February 2007 and its first full financial year of operation was 2007–2008. On 11 May 2023, the Minister approved a change to Kadaltilla’s Charter so that it would be branded as the ‘Kadaltilla/Adelaide Park Lands Authority’ (Kadaltilla). The governance framework for the Adelaide Park Lands within which Kadaltilla operates is shown on the following page.

Kadaltilla and its Board are the same entity.

The City of Adelaide manages about 80% of the Adelaide Park Lands. The State Government manages the remaining 20% which is predominantly comprised of the educational, institutional and biomedical precinct along North Terrace, but also includes the Adelaide Botanic Gardens and Botanic Park/Tainmuntilla.

Kadaltilla is the principal advisor to the City of Adelaide and the State Government on the protection, management, enhancement and promotion of the Adelaide Park Lands.



Within the Governance and Planning Framework, Kadaltilla was established to undertake the following Functions, as set out in the *Adelaide Park Lands Act 2005*:

1. To undertake a key policy role with respect to the management and protection of the Adelaide Park Lands
2. To prepare, and as appropriate, to revise the Adelaide Park Lands Management Strategy in accordance with the requirements of the *Adelaide Park Lands Act 2005*
3. To provide comments and advice on any management plan prepared by the Adelaide City Council or a State Authority under the *Adelaide Park Lands Act 2005* or the *Local Government Act 1999 (SA)* that relates to any part of the Adelaide Park Lands; and to monitor and, as appropriate, to provide comments, advice or reports in relation to the implementation or operation of any such plan
4. To provide comments or advice in relation to the operation of any lease, licence or other form of grant of occupation of land within the Adelaide Park Lands
5. On the basis of any request or on its own initiative, to provide advice to the Adelaide City Council or to the Minister on policy, development, heritage or management issues affecting the Adelaide Park Lands
6. To promote public awareness of the importance of the Adelaide Park Lands and the need to ensure that they are managed and used responsibly
7. To ensure that the interests of South Australians are taken into account, and that community consultation processes are established, in relation to the strategic management of the Adelaide Park Lands
8. To administer the Adelaide Park Lands Fund
9. To undertake or support other activities that will protect or enhance the Adelaide Park Lands, or in any other way promote or advance the objects of the *Adelaide Park Lands Act, 2005*

Kadaltilla Board Members

Membership

Pursuant to section 6 of the *Adelaide Park Lands Act 2005*, membership of the Kadaltilla/Adelaide Park Lands Authority comprises:

- The Lord Mayor (as Presiding Member) or, if the Lord Mayor chooses not to be a member of Kadaltilla, a person appointed by the City of Adelaide (as the Presiding Member)
- Four other members appointed by the City of Adelaide
- Five members appointed by the Minister (one of whom will be the Deputy Presiding Member).

Current Appointments

In addition to the Lord Mayor, Jane Lomax-Smith as Presiding Member, the City of Adelaide appointees (expiring 31 December 2025) are:

- Councillor Keiran Snape (with Councillor Henry Davis as Deputy)
- Ms Allison Bretones
- Ms Justyna Jochym
- Ms Mitzi Nam (with Dennis Rigney as Deputy).

Current Ministerial appointees to the Board (expiring 1 April 2025) are:

- Ms Elinor Walker (Deputy Presiding Member)
- Mr Ashley Halliday

- Mr Craig Wilkins
- Ms Stephanie Johnston (with Professor Emeritus Damien Mugavin as Deputy)
- Mr Ben Willsmore

Change in Membership

Ms Kirsteen Mackay (Deputy Presiding Member) appointment to Kadaltilla concluded on 7 July 2023

Ms Elinor Walker (Deputy Presiding Member) appointment to Kadaltilla commenced on 24 August 2023

Mr Rob Brookman AM appointment to Kadaltilla concluded on 24 November 2023

Ms Justyna Jochym appointment to Kadaltilla commenced on 22 February 2024

Les Wanganeen (with Tania Taylor as Deputy) appointment to Kadaltilla concluded on 24 August 2023

Tim Agius (with Allan Sumner as Deputy) appointment to Kadaltilla commenced on 24 August 2023 and concluded on 2 May 2024

Ms Mitzi Nam (with Dennis Rigney as Deputy) appointment to Kadaltilla commenced on 2 May 2024.



Dr Jane Lomax-Smith AM
Lord Mayor
Presiding Member



Elinor Walker
Deputy Presiding Member



Justyna Jochym



Mitzi Nam



Ashley Halliday



Allison Bretones



Ben Willsmore



Stephanie Johnston



Craig Wilkins



Keiran Snape
Deputy Lord Mayor
Councillor

Highlights for the Year

In 2023–2024 Kadaltilla has continued to follow the high-level aspirations for the future of the Park Lands as outlined in the Adelaide Park Lands Management Strategy (APLMS). The vision of the APLMS is to achieve a balanced approach to a diverse range of environmental, cultural, recreational and social values, activities and developments, whilst protecting and enhancing all resources. The APLMS aims to ensure that the Adelaide Park Lands will continue to provide a myriad of recreational and sporting opportunities and events for everyone to enjoy, enhancing physical and mental well-being and cementing Adelaide’s place as one of the planet’s most liveable cities.

The following highlights for the year deliver on the five key outcomes from the APLMS.

1. Dynamic, active and tranquil places
2. Connected places and spaces
3. Welcoming and attractive places
4. Sustainable and enduring places
5. Memorable and distinctive places



Dynamic, active and tranquil places

South Australian Motor Sport Board VAILO Adelaide 500 Event Consultation

The 2023 VAILO Adelaide 500 (Adelaide 500) was held from 23 to 26 November 2023. The VAILO Adelaide 500 event is staged by the South Australian Motor Sport Board (SAMSAB) each year pursuant to powers provided under the *South Australian Motor Sport Act 1984*.

The 2023 event included an extended event area within Rymill Park/Murlawirrapurka (Park 14), and drew an estimated four-day crowd of 260,700 people, despite rain on the Thursday, beating the previous attendance of 258,200 by an additional 2,500 people. Off-track, fans were entertained by acts such as Robbie Williams, The Screaming Jets, Icehouse, and Carl Cox & Eric Powell’s Mobile Disco.

Kadaltilla worked extensively with Council and the State Government on the VAILO Adelaide 500 with updates provided on 24 August 2023 and 28 September 2023, briefings by the State Government held on 30 March 2023, and decisions provided to Council and/or the State Government on 30 March 2023 and 28 September 2023. Following the advice of Kadaltilla, the public access to the Quentin Kenihan Inclusive Playspace was reinstated throughout the 2023 VAILO Adelaide 500 event. The State Government and Council worked successfully to return the Park Lands for community use quickly.

Multi-Year Major Event Licences

Events in the Park Lands contribute to the delivery of the City of Adelaide Strategic Plan 2024–2028, which aims to elevate the City’s reputation for exceptional and unique arts and cultural experiences. They also align with the Adelaide Park Lands Management Strategy’s ‘Dynamic, Active and Tranquil Places’ outcome to ‘Host diverse events, from small to large, in more places more often’.

Major events in the Park Lands contribute significantly to economic growth and prosperity in the city making it an interesting and engaging place to live, learn and visit. The City of Adelaide works to ensure that event sites in the Park Lands are maintained and presented as globally recognised outdoor venues of choice, which includes educating event organisers on how best to care for the Park Lands, and to promote the value of the commitment to return the location to optimum condition post-event.

The festivals and events industries are currently facing a significant number of challenges, resulting in many event cancellations interstate. Supporting major events to secure their preferred location for a number of consecutive years is a mechanism by which the City of Adelaide can proactively assist the industry at this time. Multi-year major event licences, for the use of Park Lands for periods of between three and five years, were previously issued in 2017 and 2019. All had expired and not been re-issued, due to the impacts and uncertainties during the COVID-19 pandemic.

On 27 June 2024, Kadaltilla endorsed multi-year event licences of up to five years to different major event organisers. All events endorsed have been held previously and have a history of operating successfully in the Park Lands. Over the next five years, 24 multi-year event licenses will support events presented across sixteen Park Lands locations annually.

Adelaide Aquatic Centre Redevelopment Update

Denise Norton Park/Pardipardinyilla (Park 2) is predominantly a recreational and sporting landscape with opportunity for informal recreation and play. It provides a range of formal and informal facilities for cricket, swimming, tennis and family picnics and contains the Adelaide Aquatic Centre and Bush Magic Playspace. A change room building is located on the northern side of the park to support the various sporting activities.

The State Government committed \$82.4 million to take ownership, rebuild and operate the new Adelaide Aquatic Centre in Denise Norton Park/Pardipardinyilla (Park 2). The location will utilise the existing carpark and retain the existing row of trees along Barton Terrace West. The Department for Infrastructure and Transport is designing and

constructing the centre, and the Office for Recreation, Sport and Racing will operate the facility. Construction commenced in late 2023 and the new centre is planned to be opened in late 2025.

The State Government has committed to no net loss of Park Lands as a result of the development, and Kadaltilla and the City of Adelaide continue to work with the Department for Infrastructure and Transport (DIT) on the details of this project as it progresses. This includes a masterplan for the western side of Park 2 that will identify zones of land to be returned to Park Lands, and includes vehicle, pedestrian and cycling path connections to the new facility.

On 27 July 2023, Kadaltilla received an update on the Adelaide Aquatic Centre Redevelopment. Administration will continue discussions with DIT regarding reduction to the hard stand areas and car parks; retention of trees as well as seeking a commitment to increase the tree canopy within the proposed lease area. Progress on these matters will be provided through regular updates to Kadaltilla.

City Dirt Concept Options

City Dirt (BMX Hub) in Blue Gum Park/Kurangga (Park 20) is located in the southern Adelaide Park Lands and is in close proximity to the City centre. The facility is one of many outdoor recreation and adventure opportunities available in Blue Gum Park/Kurangga (Park 20) where the precinct serves multiple age groups and varied interests.

It is proposed to upgrade the existing BMX Hub to help continue to provide a community recreation asset with a strong cultural identity and contribute to high-quality public space within the Adelaide Park Lands.

Kadaltilla workshopped the concept options relating to City Dirt within Blue Gum Park/Kurangga (Park 20) on 22 February 2024, which informed the development of a Council report in April 2024 including a recommended concept design and budget approach and timeline.

The recommended concept design proposed:

- A legible and new hierarchy of pathways to better connect to the BMX Tracks, the Park Lands Trail, TreeClimb, and adjacent nature-based activities.
- Improvements to the Beginner, Intermediate and Pump Tracks, including the addition of new features and natural buffer strips to improve the rider experience and enhance safety.
- Entry points and main nodes consolidated with wayfinding and track identification to better improve site and track legibility.
- Stormwater management improvements with informal natural swales to re-direct excessive water away from the tracks and to soakage pits located at low points.
- All internal paths designed to allow for wheelchair access and delineated with bordering native plants and rocks to prevent random crossings and improve safety for all users.
- Enhance the amenity and safety of the City Dirt precinct with infill planting, and renewal of furniture and signage.
- Consideration of Kaurna interpretation in the design treatments and renewal of signage.

Park Lands Community Buildings Policy

The upgrade of Council-owned community buildings in the Adelaide Park Lands has been a long-term issue. As custodian of these assets, the City of Adelaide provides the community with services through its building portfolio. The physical condition of these buildings has been deteriorating for a number of years, and this has been documented in a workshop on 2 May 2023 in the City Community Services and Culture Committee. These City of Adelaide assets do not meet contemporary standards, are generally poor in functionality, no longer appropriately service community user groups and offer limited flexibility to provide for broader usage, for example, sport, recreation, and community groups.

Kadaltilla considered this matter on 22 February 2024 and undertook a workshop on 28 March 2024 to discuss and provide recommendations to address some of the tensions borne out through the consultation.

Rymill Park/Murlawirrapurka Kiosk

Kadaltilla engaged with Creative Place Hospitality Group on their proposed design outcomes sought for the Rymill Park Kiosk.

Rymill Kiosk is ideally located in one of Adelaide's premier parks within walking distance to the City and major attractions. The Kiosk will act as a catalyst for short and long-term change in the park, through events and activations as well as championing upgrades to the surrounding public realm. This change will promote social activities that connect people with each other, while simultaneously driving economic growth through partnerships with businesses. The objective was to create a distinctive place in the Adelaide Park Lands that is open and welcome to everyone, a favourite of locals and a must visit for tourists. The success of the kiosk will add to the success of the greater area.

On 26 October 2023, Kadaltilla worked with Creative Place Hospitality Group to ensure the Kaurna history and storytelling are appropriately represented and to strengthen the sense of place through sensitive design that acknowledges its history and acts as a focal point for community engagement and events that encompass the whole park.



BBQ Buoys

BBQ Buoys occupies a space in Pinky Flat (part of Tarntanya Wama (Park 26)) during operating hours and utilises the River Torrens/Karrawirra Pari (between the Weir and Frome Road) for recreational boating and storage since September 2016.

Activities pertaining to BBQ Buoys are consistent with the Adelaide Park Lands Management Strategy and the Tarntanya Wama (Park 26) Adelaide Park Lands Community Land Management Plan. BBQ Buoys offer a unique dining experience. The business has established itself as a popular destination for locals and tourists alike, with its distinctive combination of outdoor dining and leisurely boat cruising along the River Torrens/Karrawirra Pari. What sets BBQ Buoys apart is their floating BBQ experience, where patrons can barbecue while floating on the river, enjoying scenic views of the cityscape. These customer-operated vessels add an element of adventure and independence to the journey. BBQ Buoys capitalise on the picturesque surroundings, offering views of the city skyline, parks, and wildlife. Given their proven track record and popularity, BBQ Buoys has demonstrated that they are an appropriate Park Lands licensee.

At its meeting on 18 April 2024, Kadaltilla supported licence negotiations with BBQ Buoys, subject to minimising car parking and ongoing refuse management, which will allow them to continue providing this unique experience while contributing positively to the local economy and tourism industry.



Ellis Park/Tampawardli (Park 24) Sports Facilities

The Adelaide Comets Football Club ('the Club') is an amateur soccer club with over 600 playing members making up over 40 senior and junior men's and women's teams. To accommodate their teams, the Club holds lease agreements with the City of Adelaide for facilities in Ellis Park/Tampawardli (Park 24), expiring in 2039, and Pelzer Park/Pityarilla (Park 19), expiring in 2026.

The Club leases a two-level clubroom and licences multiple playing fields at Park 24, and leases changerooms and licences two soccer pitches at Park 19. The Club's growth has led to five of its 40 teams participating in the National Premier League (NPL) and Women's National Premier League (WNPL). An NPL and WNPL competition is established in each state of Australia and involves community soccer clubs participating in their respective States.

The proposed use of Ellis Park/Tampawardli (Park 24) as an NPL and WNPL venue is consistent with the Adelaide Park Lands Management Strategy (APLMS) and strengthening the role of the Park Lands as a regional destination for competitive sport and a variety of active and passive forms of recreation (Strategy 1.6).

To host Premier League games, a facility must meet Football South Australia's (FSA) Venue Requirements Policy. As part of a pre-election commitment, the Club was granted \$1.75 million from the State Government to upgrade facilities at Park 24. It was envisaged that these upgrades would enable the Club to meet FSA minimum requirements for NPL and WNPL games.

On 23 November 2023, Kadaltilla supported the Adelaide Comets Football Club proposed facility improvements to Ellis Park/Tampawardli (Park 24) subject to a range of conditions being met including keeping the permanent fencing gates open on non-game days, temporary fencing being installed no earlier than 24 hours prior to an event, removal of planned additional concrete, detailed landscape plans being submitted for approval, and the removal of a proposed additional driveway in the Park Lands.

Carriageway Park/Tuthangga (Park 17) Toilet Relocation

Public Toilets play a vital role in creating a vibrant, clean, safe and accessible environment to support nearby activation and visitation in our city and park lands. The current toilet facility within Park 17 is located at the corner of Greenhill and Glen Osmond Roads. The existing toilet was constructed circa 1963 to service the adjacent sports fields and has reached its end of asset life and due for renewal. A lack of adequate lighting and accessibility in accordance with the latest DDA requirements has compounded the toilet's status as being not 'fit for purpose' for today's needs and standards.

Several sites were considered and two rounds of engagement were conducted with the public and affected stakeholders, including Kurna community representatives. The Beaumont Road South location has been chosen as it will deliver improved outcomes for all users and as the Beaumont Road south car park will be renewed in 2025/26. The toilet site has been placed outside of the tree canopies to ensure no disturbance of any significant trees located in the vicinity. The proposed location of the toilet also provides easy access for cyclists, walkers and runners from the Park Lands trail and southern side of Greenhill Road.

One of key benefits from its relocation has been the increased greening being returned back to the Park Lands through a smaller building footprint. The original toilet site is 84m², which will be demolished and returned to Park Lands, and the new site will be approximately 40m², thus returning 44m² of Park Lands to open space

Kadaltilla endorsed the recommended location for the new toilets within Carriageway Park/Tuthangga (Park 17) on 23 May 2024, and it was included in the City of Adelaide Annual Business Plan and Budget 2024/25. Detailed design will be undertaken in 2024/25 ahead of construction in 2025/26, in line with the Beaumont Road South renewal works.

Connected places and spaces

Draft Adelaide Park Lands Management Strategy (APLMS) – Towards 2036

One of Kadaltilla's principal responsibilities is to undertake a comprehensive review of the Adelaide Park Lands Management Strategy (APLMS) at least once every five years. The APLMS is a joint State Government and Council owned document, which is prepared and maintained on their behalf by Kadaltilla. Kadaltilla has undertaken a review of the existing Adelaide Park Lands Management Strategy with a bold vision for the overall enhancement and protection of the Adelaide Park Lands. The draft APLMS, titled Towards 2036, sets out a long-term vision for our city's open space and guides us in ways to protect and manage them through the next decade.

The review is being undertaken on behalf of Kadaltilla by the City of Adelaide (Council) with support from the Office for Design and Architecture SA (ODASA) and State Government and adjoining Council membership to the Project Steering Committee. The APLMS update has progressed with consultation occurring with key stakeholders and regular project steering committee meetings with representatives from all adjacent Councils, Green Adelaide, Kurna Yerta Aboriginal Corporation (KYAC), and the Office for Design and Architecture SA.



In early 2022, a comprehensive mid-point review of the APLMS was commenced with engagement phases 1 and 2 completed in 2022–2023. The draft APLMS was informed by Phase 1 with over 2,500 community engagement participants over a nine-month consultation window. Phase 1 engaged with 18 stakeholder groups representing three distinct communities categorised by their level of interest, impact and knowledge. The purpose of Phase 1 was to test the vision, outcomes and priorities contained in the APLMS 2005–2015 and explore new ideas and opinions to inform the mid-term review. Phase 2 of the APLMS strengthened the representation from under-represented stakeholders and groups and engaged with seven main stakeholder groups. The draft APLMS was informed by Phase 2 in which there was a chance to test and shape early project ideas and respond to, and build upon, an overarching vision for the APLMS.

The last phase of engagement, phase 3, commenced in early 2024 and on 23 May 2024 Kadaltilla endorsed the public consultation on the draft APLMS – Towards 2036 for a period of eight weeks from, 17 June to 9 August 2024. The public consultation summary on the draft APLMS will be presented to Kadaltilla in late 2024 for consideration. Finalisation of the APLMS – Towards 2036, includes approval of Kadaltilla, the Council and the Minister for Planning, Parliamentary processes and publication.

Kadaltilla 2023 Community Forum Consultation Report

The 2023 Kadaltilla Annual Community Forum commenced on 12 September 2023 and concluded on 19 October 2023. The format of the 2023 Annual Community Forum was a two-hour pop-up session held on four days in four different locations in order to target different sections of the population and reach non-Park Lands users. The theme for the 2023 Annual Community Forum was 'Park Lands Rambles'.

The 2023 Annual Community Forum discussed business of a general nature aimed at reviewing the progress and direction of Kadaltilla. It also showcased previous achievements or upcoming projects such as City Skate Park, Park Terrace Community Garden, Park Lands Trail, Kids on Country, Victoria Park/Pakapakanthi (Park 16) Wetland, Victoria Park/Pakapakanthi (Park 16) Master Plan, Rymill Park/Murlawirrapurka (Park 14) Master

Plan, Adelaide Park Lands Management Strategy, and the upcoming comprehensive survey of Adelaide Park Lands' Biodiversity.

In 2023, approximately 400 people attended in person across the four Kadaltilla Annual Community Forums, and a total of 312 responses were received. Of the 106 responses that provided their residential suburb, 20% were City of Adelaide residents and 80% were not City of Adelaide residents.

The favourite locations recorded in the Park Lands were the Victoria Park/Pakapakanthi wetlands and Marshmallow Playground, and 49% of responses were positive and loved the Park Lands as they currently are, while 51% of responses provided constructive criticism and suggested improvements in the Park Lands.



Kadaltilla
Adelaide Park Lands Authority

Annual Community Forum

Approximately **400 people** participated in person

312 responses received in person

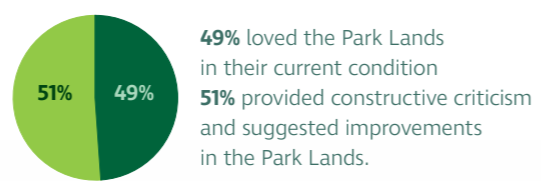
6 responses received via post, email or social media

Held in:

1. Adelaide Central Market
2. Mary Lee Park (Park 27B)
3. Victoria Park/Pakapakanthi (Park 16)
4. Pelzer Park/Pityarilla (Park 19)

Favourite locations:

Victoria Park/ Pakapakanthi wetlands and Marshmallow Playground



<p>Walking/Cycling Tracks</p> <p>77% happy with current Park Lands walking or cycling tracks</p> <p>23% want improved walking or cycling tracks and/or less tracks</p>	<p>Infrastructure</p> <p>48% want more shade via trees</p> <p>29% want more lighting</p> <p>15% want more benches</p> <p>8% want more BBQs</p>	<p>Playgrounds</p> <p>100% in favour of the playgrounds in the Park Lands and/or want more nature-based playgrounds</p>
<p>Sport</p> <p>94% support sport in the Park Lands</p> <p>6% want less sporting ovals in the Park Lands</p>	<p>Advertising/Signage</p> <p>97% want more advertising of, and/or signage in, the Park Lands</p>	<p>State Government Projects</p> <p>96% against current and/or future State Government projects in the Park Lands</p>
<p>Plantings</p> <p>35% want more ornamental or flowering planting</p> <p>65% responses want more native or bio-diverse plantings</p>	<p>Adelaide 500</p> <p>93% support moving the Adelaide 500 outside of the Park Lands</p>	<p>Parking</p> <p>86% want more parking options in the Park Lands</p> <p>14% believe current parking is acceptable and/or should be reduced further</p>
<p>Festivals and Events</p> <p>100% support festivals and events in the Park Land</p>	<p>Access</p> <p>52% want improved access into the Park Lands</p>	<p>Horses</p> <p>82% don't support horses being located in the Park Lands</p>
<p>Toilets</p> <p>64% want more toilets in the Park Lands</p> <p>36% happy with current toilets and/or want less</p>	<p>Fencing</p> <p>75% support fencing in the Park Lands</p> <p>25% felt alienated by fencing in the Park Lands</p>	<p>Drinking Fountains</p> <p>Seven responses requested more people and dog drinking fountains</p>
<p>Food</p> <p>Five responses wanted more food options (e.g. cafés or food vans)</p>	<p>Kaurna</p> <p>Four responses wanted better Kaurna representation in the Park Lands</p>	<p>Bins</p> <p>Two responses wanted more recycling</p>

Welcoming and attractive places

Victoria Park Master Plan Endorsement

At its meeting on 27 June, Kadaltilla endorsed a Master Plan Report commissioned by the City of Adelaide in response to its commitment to the Kadaltilla to develop a holistic Master Plan for Victoria Park/Pakapakanthi (Park 16). The purpose of the Master Plan is to provide an aspirational, inspiring and sustainable blueprint for the future development of the park that balances multiple user needs and ensures the park continues to perform as a key events and recreation space within the city. The Master Plan provides a clear vision to reinforce the Park's important strategic links to the city and addresses:

1. Additional tree canopy, shade and greening particularly, but not exclusively, at the northern end of the Park.
2. Planning for a hospitable and landscaped environment to address a future, hotter climate.
3. The cultural and social values of the park.
4. Remnant native plant and animal habitat and original vegetation.
5. Many informal and formal uses of the park.
6. The desire for an inspiring and sustainable landscape.

The Master Plan sets a framework for a series of site-responsive interventions, with particular emphasis on preserving and enhancing the park's much-loved structured and unstructured recreational activities and tree-stretched landscape character while ensuring universal access to the park. It was informed by a review of strategic documents, an assessment of existing site conditions, and extensive consultation with existing users and the community to understand key issues and opportunities to be addressed in the Plan.

Following its endorsement by Kadaltilla, the Master Plan was presented to the City Planning, Development and Business Affairs Committee and Council for decision in July 2024, with the detailed design phase scheduled to occur in the 2024/25 financial year.

Victoria Park/Pakapakanthi (Park 16) will be a cooler, greener, more biodiverse, and climate resilient park

that positively contributes to people's physical and mental health, provides for programmed and unprogrammed community sports and recreation, attracts and supports diverse events and activities, while celebrating cultural and social values.

Draft Light Square/Wauwi Master Plan

Light Square/Wauwi was named after Colonel William Light who was the first Surveyor-General of Adelaide responsible for its planning and layout. Its Kaurna name is in honour of Wauwi, who was the wife of Kaurna Elder, Kadlitpina. Kadlitpina was one of three key Kaurna Elders who provided language and cultural information to first colonists.

The City of Adelaide is developing a Master Plan for Light Square/Wauwi with the support of Oxigen Landscape Architects (Oxigen), with subconsultants Yellaka – Karl Telfer, for Kaurna cultural input and Wallbridge Gilbert Aztec (WGA), for strategic transport planning input. Targeted stakeholder and community consultation is occurring in two phases as part of the development of the draft Master Plan, with phase 1 consultation listening and exploring issues and opportunities for Light Square, and phase 2 engagement providing review and feedback on the draft Master Plan.

The Master Plan aims to transform the Square through a holistic approach to create a distinct character as a greener, safer and inclusive urban area. The Master Plan acknowledges the colonial history of Light Square/Wauwi in the context of reconciliation, which means acknowledging Kaurna in the design and landscape of the Square and embedding Kaurna history and current living culture. The Master Plan also responds to the three goals of the draft Adelaide Park Lands Management Strategy – Towards 2036 to provide a range of experiences, landscapes and attractive places that enhance health and wellbeing, that are connected and safe to move around, address climate change, and celebrate Adelaide's unique natural and cultural heritage.

At its meeting on 28 March 2024, Kadaltilla provided input on design and planning principles to guide the development of the draft Wauwi/Light Square Master Plan, and on 27 June 2024 Kadaltilla endorsed the draft Light Square/Wauwi Master Plan for the purposes of community consultation and approved the Light Square/Wauwi Engagement Plan.

Sustainable and enduring places

Returning Platypus to the River Torrens/Karrawirra Pari

At a special meeting of 6 June 2024, Kadaltilla received a presentation from Chris Daniels, Chair Green Adelaide, discussing opportunities for water management in the Park Lands and how to partner on the return of the Platypus to the River Torrens/Karrawirra Pari.

Kadaltilla is dedicated to maintaining and improving climate resilience and the landscape values of the Adelaide Park Lands. Objective 2.6 in the Kadaltilla Strategic Plan 2023–2028 is ‘Improved Irrigation and Water Management across the Park Lands’.

The last 20 years have seen a massive improvement in an extra-ordinarily difficult ecosystem to manage, made worse by 150 years of damaging human actions. The aim is to achieve a river with a high provision of Ecosystem services to the region, a high Amenity Value for the community, a reliable water source for the community, a Biodiversity hotspot and green-link between ecosystems, and a quality estuary and limited impact on Marine Ecosystems. The ultimate goal is reintroduction of platypus by 2026.

Adelaide Park Lands Biodiversity Survey

The biodiversity of the Adelaide Park Lands is defined by rich landscapes of open woodlands, grasslands, creeks, wetlands and the River Torrens/Karrawirra Pari. Embedded within these landscapes are areas of remnant native vegetation that attract and host hundreds of species of wildlife including some with conservation significance.

Healthy Country describes healthy, interconnected natural ecosystems, supported by regenerative practices based on Aboriginal knowledge. The City of Adelaide recognises the importance of Kurna people’s rights, knowledge and living cultures to help in re-establishing a healthy Kurna Yarta through practices such as cultural burning, revegetation and continued monitoring of our biodiversity.

The last comprehensive biodiversity survey of the Adelaide Park Lands was completed in 2003. It was

commissioned from the Biological Survey and Monitoring Group (then Department of Environment and Heritage, South Australia) and funded by the City of Adelaide.

Our target is to achieve a net increase in biodiversity, habitats, and ecosystems health within the City of Adelaide by 2030. The Biodiversity Report provides a snapshot of biodiversity within the Adelaide Park Lands including habitat and vegetation condition assessments, and evaluation of plant and animal species diversity in the Adelaide Park Lands. The Biodiversity Report provides data on biodiversity assets in the Adelaide Park Lands to inform planning, management and conservation activities by the City of Adelaide. The Biodiversity Report is the evidence base for measuring actions to protect and restore biodiversity in our city.

Habitats in the Adelaide Park Lands are managed at a landscape scale, focused on core areas of remnant native vegetation or reconstructed vegetation that represents five main pre-European vegetation communities. These core areas are our Key Biodiversity Areas, each of which supports a diversity of plants, animals, and other conservation-significant species. The Biodiversity Report focuses on Key Biodiversity Areas, other native vegetation, waterways, and wetlands to report on plant and animal species. The Report references species listed as threatened at the regional, State or national level and outlines a biodiversity monitoring framework that aims to guide conservation efforts, track changes in biodiversity over time, and inform decision-making processes.

At its meeting on 27 June 2024, Kadaltilla received the Adelaide Park Lands Biodiversity Survey Report and noted key new species discovered by the field surveys include:

- Three species of microbat that were not previously recorded in the Adelaide Park Lands – bringing the total number of species to seven microbat species plus the Grey-headed Flying-fox, which was not present for the 2003 survey report.
- One Short-finned Eel (*Anguilla australis*) was observed in Torrens Lake, which represents the first observation of the species above city weir recorded during scientific surveys.
- There is high confidence that at least two, potentially up to ten, unidentified native bee

species have not been described in scientific literature – making them new discoveries. Additional species will be confirmed by native bee experts and taxonomists.

- A rarely recorded species the Jewel Beetle (*Diphucrania trimentula*) was recorded twice for the first time in the Adelaide Park Lands and there are only four records of this species in South Australia.

Overall, the Adelaide Park Lands Biodiversity Survey indicates:

- An increase knowledge of total species diversity and abundance in the Adelaide Park Lands,
- An increase in the distribution of biodiversity in the Adelaide Park Lands, and
- The return of species to the Adelaide Park Lands through the creation of habitats (eg wetlands) and their associated resources.

The City of Adelaide is continuing to develop its digital data and evidence base for the Adelaide Park Lands through a digital reporting framework to be delivered in the first quarter of 2024/25.

Park Lands and Open Space Asset Management Plan

The City of Adelaide is responsible for an extensive and diverse asset portfolio valued at over \$2 billion, representing a significant investment made over multiple generations. These assets play a vital role in providing essential services to our community and it is critical to ensure these assets continue to be effectively managed to enable ongoing service provision and benefits for both current and future generations. Under South Australia’s *Local Government Act 1999*, the City of Adelaide is required to develop Asset Management Plans for a period of at least 10 years, which includes information about the operation, maintenance, renewal, acquisition, expansion, upgrade and disposal of each infrastructure assets class under our care and control.

The City of Adelaide has six Asset Management Plans, which include Park Lands and Open Space, Transportation, Buildings, Water Infrastructure, Lighting & Electrical and Urban Elements. The fundamental purpose of the Park Lands and Open

Space Asset Management Plan is to outline the Council’s high-level asset management priorities for the operation, maintenance and renewal of our assets over the next 10 years. Additionally, it aims to improve the long-term strategic management of our Park Lands and Open Space, to cater for the community’s required levels of service both now and into the future.

The Park Lands and Open Space Asset Management Plan defines the current state of City of Adelaide’s \$46.3 million Park Lands and Open Space portfolio, as well as the asset management activities and associated funding requirements recommended for inclusion into the Long-Term Financial Plan to achieve asset performance targets. Park Lands and Open Space assets are comprised of green assets (trees, turf, biodiversity and landscaped areas) and infrastructure assets (irrigation systems, playgrounds, sports fields, and water features), which provide essential services that enable the health and well-being of the community and enhance the utilisation and accessibility of our natural environment.

It is anticipated that the City of Adelaide will be subject to considerable change over the next ten years. This will result in Park Lands and Open Spaces being subject to new demands that have the potential to impact future service delivery and the requirements of our existing assets. At its meeting on 18 April 2024, Kadaltilla reviewed the draft Park Lands and Open Space Asset Management Plan, providing advice to Council, and suggested the consideration of opportunities for progressing economic/ environmental and social value assessment in future Adelaide Park Lands Management Plans and other relevant plans and strategies.



Memorable and distinctive places

National Heritage Management Plan for the Adelaide Park Lands and City Layout

The Federal Department of Climate Change, Energy, the Environment and Water recommended that all National Heritage Listings develop a National Heritage Management Plan. The draft National Heritage Management Plan (NHMP) incorporates policies for the ongoing management of the Adelaide Park Lands and City Layout in support of the National Heritage Listing. The benefits of the Plan include greater clarity, promotion and protection of National Heritage Values, monitoring of any cumulative impacts of land uses to limit alienation of the Adelaide Park Lands, enhancing the Adelaide Park Lands and City Layout, minimising potential heritage impacts, and providing clear policy to guide development in the Adelaide Park Lands and within the city grid.

On 26 October 2023, Kadaltilla noted the submissions to the draft NHMP for the Adelaide Park Lands and City Layout and endorsed the submission of the proposed National Heritage Management Plan for the Adelaide Park Lands and City Layout to the Commonwealth Government for approval.

Kadaltilla also requested that Council consider the budget requirements outlined by the National Heritage Management Plan as part of future budget processes, commencing with the 2024/25 Annual Business Plan and Budget.



Greater Adelaide Regional Plan Discussion Paper

In August 2023, the State Planning Commission (the Commission) released a Discussion Paper for consultation to support the development of the Greater Adelaide Regional Plan (the GARP). The new GARP will play a significant role in identifying land for housing and employment, and identifying long-term infrastructure needs to support sustainable growth over the next 30 years. It will replace the current 30-Year Plan for Greater Adelaide and form a key component of the SA Planning System which informs and guides future updates to Planning and Design Code policies across the region.

Projections show Greater Adelaide’s population could grow by up to 670,000 people over the next 30 years, which would be a 46% increase on today’s population. Our housing needs are also changing with the average household size decreasing, and single-person households have increased 78% over the last 30 years. This is the main reason why housing demand now outstrips population growth. If this trend continues, we will need an extra 300,000 homes over the next 30 years.

A central role of the Greater Adelaide Regional Plan is to ensure enough land is available to support projected housing and employment growth over the next 30 years.

On 28 September 2023, the State Planning Commission presented the discussion paper to Kadaltilla as an opportunity for the Kadaltilla Board to engage with the Greater Adelaide Regional Plan from a Park Lands context.

On 3 November 2023, Kadaltilla provided a submission to the State Planning Commission outlining the Board’s response to the Discussion Paper. The main points raised included:

1. Ensure that the twelve major trends identified are clearly linked to the desired outcomes for Greater Adelaide and are addressed in specific policies and actions in the GARP.
2. The GARP should acknowledge the important role that the Park Lands play in addressing the twelve major trends identified.
3. The GARP must ensure that planned growth does not lead to decreasing canopy cover and loss of green infrastructure.

4. The GARP should ensure that future growth is not reliant on private vehicles and new or upgraded roads.
5. The GARP should set out a strategic walking and cycling network to connect surrounding suburbs to the Park Lands, reducing reliance on private vehicles to access amenities and activities in the Park Lands.
6. The GARP should recognise the Park Lands as a critical tool to support Living Locally for Greater Adelaide residents.
7. The GARP should set out policies that help mitigate the increasing pressure from a growing population on the Park Lands function as critical urban (green) infrastructure and amenity services for inner urban Adelaide.
8. The GARP must require new open space as part of any corridor or strategic infill planning in suburbs adjacent to the Park Lands. Infill development cannot rely solely on services from the existing Park Lands.
9. The GARP should reinforce the role of the Adelaide Park Lands to contribute to climate resilience in the City of Adelaide.
10. The GARP should consider how to address the physical barrier that multi-lane roads on the accessibility and appeal of the Park Lands.
11. State Government transport and infrastructure policies and investment must align with Greater Adelaide’s ambition to support ‘living locally’.
12. The green infrastructure targets must be supported by robust policy and controls in the Planning and Design Code.
13. The GARP should recognise the role of the Adelaide Park Lands in providing green infrastructure and urban tree canopy.
14. The GARP should address the role of green infrastructure in mitigating the UHI effect.
15. The GARP should align with the requirements set out in the EPBC Act
16. Kadaltilla strongly supports the active and early engagement with Kaurana people, with the assistance of a dedicated First Nations engagement specialist.

Kadaltilla Strategic Plan 2023–2028

A new Strategic Plan was created and approved to align with Kadaltilla’s new vision and priorities over the next term.

At its meeting held on 26 October 2023, Kadaltilla approved the draft Kadaltilla/Adelaide Park Lands Authority’s Strategic Plan 2023–2028, with the final copy approved by Kadaltilla on 23 November 2023.

The 2023–2028 Strategic Plan has a new date in line with the revised actions and key measures over the next six years. It has been formatted to be consistent with the City of Adelaide 2020–2024 Strategic Plan, the other City of Adelaide subsidiaries, and in line with the other State Government Strategic Plans.

The ‘Purpose’ has been expanded to include reference to the promotion of, and the economic values of, the Park Lands. The ‘Guiding Principles’ have been expanded to strengthen engagement with the State Government, and the ‘Governance’ has been revised to ensure better alignment with the *Adelaide Park Lands Act 2005* and engagement with the State Government.

Whilst the themes of the four pillars remain similar to the previous Strategic Plan, the ‘Cultural Value’ pillar has expanded the promotion of the Park Lands and removed mention of the annual Community Forum as its undertaking is already a legislative requirement. The ‘Environmental Performance’ pillar has been revised to encourage the promotion of ecologically sustainable initiatives and further research into the impact of climate change on the Park Lands. The ‘Management and Protection’ pillar advocates for the creation of more funding opportunities and seeks the assessment of the landscape value of the Adelaide Park Lands including economic, environmental and cultural significance. The ‘Expert Advice’ pillar seeks greater advocacy in State Government projects and increases the profile of Kadaltilla.



Kadaltilla Strategic Plan Annual Review of Progress for 2022/2023

The Kadaltilla 2020–2025 Strategic Plan was endorsed by Kadaltilla on 5 November 2020 and adopted by Council on 15 December 2020. The Kadaltilla 2020–2025 Strategic Plan has been designed as a plan on a page to maximise readability, and it is delivered through Kadaltilla’s annual Business Plan and Budget

The objective of the Strategic Plan is to set priorities and focus energy and resources to facilitate the Board’s work towards a common purpose. The purpose stated in the Strategic Plan is to be the trusted voice on the Adelaide Park Lands which actively conserves, promotes, and enhances the environmental, economic, cultural, recreational, and social importance value of the Adelaide Park Lands.

The Guiding Principles of the Strategic Plan are:

- Preserve and strengthen the integrity of the Adelaide Park Lands
- Promote the values of the Park Lands – as Adelaide’s defining feature, and an internationally unique asset
- Contribute to the delivery of the City of Adelaide’s Strategic Plan and vision and the State Government’s 30-year Plan for Greater Adelaide.

In accordance with the requirements of the Kadaltilla Charter, an annual review of the Strategic Plan for the 2022/2023 financial year was conducted in mid-2023.

Kadaltilla noted the progress updates provided for the financial year 2022/2023 of the Kadaltilla 2020–2025 Strategic Plan. The annual review of progress of the Strategic Plan for the 2022/2023 financial year identified that:

- There is favourable achievement against all four pillars.
- Out of the 17 Key Actions, 13 are completed and four are in progress.

Draft City Plan – Adelaide 2036 for public consultation

At its meeting on 27 June 2024, Kadaltilla workshopped the draft City Plan with the City of Adelaide. The City Plan delivers the City of Adelaide’s spatial plan for the development of our city. The draft City Plan achieves this by providing an urban design framework to guide planning for sustainable growth within the City of Adelaide, which also supports achievement of the Council’s target population of 50,000 residents by 2036.

The four priorities contained in the draft City Plan are a Greener and Cooler City, Transit Diversity, a City of Neighbourhoods, and Housing Diversity for a Growing Population. The draft City Plan includes eight city wide strategies that recognise the significant contribution the Adelaide Park Lands and Squares will play in supporting the continued growth of the city’s resident, business and visitor populations. Strategies seek to strengthen and reinforce the existing city grid through tree planting and other greening opportunities and reinforce the role of the Adelaide Park Lands and Squares as local open space for city residents by seeking diversification of recreational uses with these open spaces supplemented with additional open space in various forms such as green roofs, courtyards and plazas. The priorities and city-wide strategies contained in the draft City Plan are supported by a Local Area Framework. The thirteen local areas are based on the form and function of the city, key main streets, city Squares, and current planning zoning and policy. The City Plan is targeting implementation from the 2024/25 financial year.

In July 2024, Kadaltilla submitted a proposal to the City of Adelaide outlining the Board’s response to the draft City Plan. The main points raised included quantifying the value of the Park Lands to the future growth and development of the City, the economic influence of the Park Lands, and investment opportunities. Public consultation on the draft City Plan concluded on 16 July 2024, and the final City Plan will be sent to Council for decision in September 2024.

Kadaltilla Business Plan and Budget 2024/2025

The Kadaltilla draft 2024/25 Business Plan and Budget addresses Kadaltilla’s:

- Core responsibility of providing advice to Council and State Government on key matters relating to the Adelaide Park Lands, including development and implementation of policies, management plans and projects.
- Alignment with the Adelaide Park Lands Management Strategy and Kadaltilla/Adelaide Park Lands Authority Strategic Plan 2023–28.
- Support activities such as maintaining a meeting schedule, preparing a Business Plan and Annual Report and conducting a community forum.

On 22 February 2024, Kadaltilla approved the draft 2024/2025 Kadaltilla/Adelaide Park Lands Authority Business Plan and Budget to be provided to Council to inform Council’s draft 2024/2025 budget deliberations.

The Kadaltilla Business Plan identifies the performance targets of Kadaltilla, sets the performance measures that are to be used to monitor and assess performance and achievement of targets, and specifies the financial and other resource and internal processes required to achieve the performance targets.



Deliberations by Kadaltilla

Matters affecting the Park Lands can be complex in nature. When deliberating on proposals and policies for the Park Lands, Kadaltilla Board Members consider and balance competing interests and reference the principles contained in the *Adelaide Park Lands Act 2005*, and the Adelaide Park Lands Management Strategy, including, in no particular order:

- Meeting the needs of modern day recreational and sporting activity while minimising built form on the Park Lands
- Enhancing the liveability of a growing and diversifying city

- Balancing sporting use, event activity, general recreation needs and access for the general community
- Accommodating biodiversity and other natural values
- Enhancing the landscape amenity of the Park Lands
- Ensuring sustainable practices are followed and climate change impacts are minimised and addressed
- Preserving the heritage and integrity of the Park Lands and protecting the Values which underpin their National Heritage Listing.

Meeting Attendance Summary

Kadaltilla held eleven meetings between 1 July 2023 and 30 June 2024, comprising of ten ordinary meetings and one special meeting. Attendances at meetings was recorded as follows:

Meetings Attended Member	No. Meetings Eligible to Attend	No. Meetings Attended
Lord Mayor Jane Lomax-Smith (Presiding Member)	11	10
Ms Elinor Walker (Deputy Presiding Member)	11	6
Ms Kirsteen Mackay (Deputy Presiding Member)	0	0
Ms Allison Bretones	11	10
Mr Rob Brookman AM	5	3
Councillor Keiran Snape	11	9
Ms Stephanie Johnston	11	7
Mr Craig Wilkins	11	8
Mr Ben Willsmore	11	11
Ms Justyna Jochym	6	6
Mr Ashley Halliday	11	7
Ms Mitzi Nam	3	1
Mr Les Wanganeen	1	0
Mr Tim Agius	7	3
Councillor Henry Davis (Deputy for Councillor Keiran Snape)	2	1
Professor Emeritus Damien Mugavin (Deputy for Ms Stephanie Johnston)	3	3
Mr Allan Sumner (Deputy for Mr Tim Agius)	0	0
Ms Tania Taylor (Deputy for Mr Les Wanganeen)	0	0
Mr Dennis Rigney (Deputy for Ms Mitzi Nam)	0	0

Performance against the objectives of the 2023–2024 Business Plan and Budget

Performance Target	Performance Measures	Achievements
Provide advice as required to Council and the State Government on key matters relating to the Adelaide Park Lands.	At least 10 ordinary meetings of Kadaltilla are held per year. Advice was provided to Council and State Government in a timely manner. Receive at least two presentations on Park Lands planning and management-related matters per year. Undertake at least one Park Lands field trip per year to facilitate a greater understanding of Park Lands projects, facilities and landscapes.	Kadaltilla held ten ordinary meetings and one special meeting. The advice of Kadaltilla is incorporated into Council's core Committee's reports (Committees are comprised of all Council Members). Kadaltilla received 29 reports and 21 presentations throughout the year. Kadaltilla is provided with the opportunity to request the inclusion of items in agendas that it wishes to consider. Kadaltilla undertook two Park Lands field trips in December 2023 and June 2024. Sites visited include Carriageway Park/Tuthangga (Park 17), Victoria Park/Pakapakanthi (Park 16), Rymill Park/Murlawirrapurka (Park 14), Park Lands Trail, Rymill Park/Murlawirrapurka (Park 14), Bunday's Paddock/Tidlangga (Park 9), Lefevre Park/Nantu Wama (Park 6), Denise Norton Park/Pardipardinyilla (Park 2), Helen Mayo Park (Park 27), Carriageway Park/Tuthangga (Park 17), Golden Wattle Park/Mirnu Wirra (Park 21W), Gladys Elphick Park/Narnungga (Park 25), and Mary Lee Park (Park 27B).
Conduct of a Community Forum	The Community Forum meets its requirements as stated in the Kadaltilla Charter.	The Community Forum was held across four days in September and October 2023 in accordance with requirements stated in the Kadaltilla Charter. The Community Forum was held in Adelaide Central Market, Mary Lee Park (Park 27B), Victoria Park/Pakapakanthi (Park 16) & Pelzer Park/Pityarilla (Park 19). The theme of the 2023 Community Forum was 'Park Lands Rambles'.
Promotion of the Park Lands which focuses on: • Raising public awareness of their values and importance • Increased, appropriate use • Responsible management. Promotion of the work of Kadaltilla.	Review existing marketing activities. The public can explore the work of Kadaltilla through a website.	Kadaltilla has a website presence identifying its responsibilities, membership and Annual Reports. In 2023, the Adelaide Park Lands pages were redesigned and moved onto the City of Adelaide website. All meeting agendas and minutes of Kadaltilla are publicly available.
Operation of General Purpose Accounts.	Council's accounting procedures met.	Kadaltilla's General Purpose Accounts are managed by the City of Adelaide.
Business Plan and Budget is in place.	A new Business Plan and Budget is adopted prior to the expiry of that currently in operation.	Kadaltilla adopted its 2024/2025 Kadaltilla/Adelaide Park Lands Authority Business Plan and Budget on 22 February 2024, which is prior to the expiry of the previous Business Plan and Budget in operation.
Quarterly Financial Reports.	Reports adopted and presented to Council.	Quarterly Financial Reports are provided through the City of Adelaide's quarterly budget review process.
Operation of the Adelaide Park Lands Fund which currently contains \$1,000.00.	Monies are received and expended according to the provisions of the Kadaltilla's Charter.	The Adelaide Park Lands Fund operates and contains \$1,400.
Auditing required by the Kadaltilla's Charter.	Council's external auditor and Audit and Risk Committee are satisfied the requirements are met.	Kadaltilla's accounts are audited annually by Council's external auditor and Audit and Risk Committee.
Preparation of Annual Report.	An Annual Report is submitted to Council each financial year.	The Annual Report for 2022/2023 was submitted to the City Finance and Governance Committee on 17 October 2023 and Council on 24 October 2023.
Insurance Requirements.	The Local Government Mutual Liability Scheme insures Kadaltilla.	Quarterly payments ensure insurance coverage is in place.

ATTACHMENT A – Audited Financial Statements

Kadaltilla®

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